

**COUNCIL MINUTES
CITY OF PARKER SPECIAL MEETING
Wednesday, September 28, 2022 7:00 p.m.**

The City of Parker City Council met in special session on Wednesday, September 28, 2022 at 7:00 p.m. in Council Chambers of City Hall. Members present: Council members: Harms, RBuller, JBuller, Janzen, and Mayor Nolan. Absent: Poncelet and Kuchta. Other persons present: Finance Officer Jans. Mayor Nolan declared a quorum present and called the meeting to order at 7:04 p.m.

All action taken in the following minutes carried by unanimous vote unless otherwise stated.

Purpose of special meeting was for the FY 2023 budget review and adoption of ordinance #23.01.

Council discussed and reviewed proposed budgets for 2023.

Be it further ordained by the City Council of the City of Parker, South Dakota:

Section 2: That a summary by funds of the appropriate amounts be attached to said ordinance FY 2023 and that said summary be made a part of said ordinance.

Section 3: That there is hereby levied upon all taxable property within the City of Parker for the purpose of providing funds to meet the expenses and liabilities of said City, as herein set forth for the fiscal year 2023, a tax sufficient to raise the following amounts, which as received by the City Finance Officer, shall be credited to the following funds to-wit:

For General Fund.....	\$214,750.00
Total Tax Levy.....	\$214,750.00

Section 4: The City Finance Officer is hereby authorized and directed to certify said tax levy to the County Auditor of Turner County, State of South Dakota, to the end that the same may be spread an assessed as provided by law:

First Reading:	September 12, 2022
Second Reading:	September 28, 2022
Passed and Adopted:	September 28, 2022
Published:	October 6, 2022

Derek Nolan, Mayor

Adam Jans, Finance Officer

21.115 Motion by Harms, seconded by Janzen to approve the FY 2023 Budgets as presented, and to approve ordinance FY 23.01 as presented and to certify said General Fund Levy to the Turner County Auditor. FY 2023 Budget Ordinance and Attachments included. Motion carried.

GENERAL FUND EXPENDITURES

410	General Government	
411.5	Contingency	\$0.00
412	Executive	\$31,820.00
413	Elections	\$600.00
414	Financial Administration	\$207,152.00
419	Government Buildings	\$14,822.00
Total General Government		\$254,394.00
420	Public Safety	
421	Police	\$105,625.00
422	Fire	\$43,106.00
Total Public Safety		\$148,731.00

430		Public Works	
	431	Highways & Streets	\$295,638.00
	432	Sanitation	\$138,251.00
Total Public Works			\$433,889.00
440		Health & Welfare	
	441	Mosquito Control	\$2,000.00
	446	Ambulance	\$56,031.00
Total Health & Welfare			\$58,031.00
450		Culture & Recreation	
	451	Recreation	\$90,811.00
	452	Parks	\$109,199.00
	455	Library	\$105,896.00
	456	Community Building	\$25,796.00
Total Culture & Recreation			\$331,702.00
465		Conservation & Development	
	465	Economic Development	\$20,049.00
Total Conservation & Development			\$20,049.00
470		Debt Service	\$0.00
Total 2022 Appropriations			\$1,246,796.00

GENERAL FUND-REVENUE

310	Taxes	\$721,900.00
320	Licenses & Permits	\$12,450.00
330	Intergovernmental Revenue	\$66,400.00
340	Charges for Goods & Services	\$95,400.00
350	Fines & Forfeitures	\$2,000.00
360	Miscellaneous Revenue	\$167,566.00
390	Other sources	\$181,080.00

Total Means of Finance **\$1,246,796.00**

PROPRIETARY FUNDS

	WATER	ELECTRIC	WASTEWATER
Beginning Retained Earnings	\$0.00	\$0.00	\$0.00
Estimated Revenue	\$2,972,500.00	\$2,150,130.00	\$2,713,150.00
Total Available	\$2,972,500.00	\$2,150,130.00	\$2,713,150.00
Less Appropriations (Expenses)	\$2,828,456.00	\$1,989,129.00	\$2,665,464.00
Estimated Surplus	\$144,044.00	\$161,001.00	\$47,686.00
Less Estimated Surplus Retained	\$66,080.00	\$46,001.00	\$47,686.00
Transferred to Governmental Funds	\$77,964.00	\$115,000.00	\$0.00

21.116 Motion by RBuller, seconded by JBuller to adjourn at 8:52 p.m. Motion carried.

Derek Nolan, Mayor

Adam Jans, Finance Officer