

COUNCIL MINUTES
CITY OF PARKER SPECIAL MEETING
Monday, September 25, 2023 7:00 p.m.

The City of Parker City Council met in special session on Monday, September 25, 2023, at 7:00 p.m. in Council Chambers of City Hall. Members present: Council members: Harms, RBuller, JBuller, Poncelet, Kuchta, and Mayor Nolan. Janzen present via phone. Other people present: Finance Officer Jans. Mayor Nolan declared a quorum present and called the meeting to order at 7:00 p.m.

All action taken in the following minutes was carried out by unanimous vote unless otherwise stated.

The purpose of the special meeting was for the FY 2024 budget review and adoption of ordinance #24.01 and approve high bid of 2014 Ford Taurus.

23.89 Motion by RBuller, seconded by Poncelet to award Parker Ford as high bidder of \$9500.00 for the 2014 Ford Taurus. Motion carried.

23.90 Motion by Harms, seconded by Poncelet to go into executive session at 7:04 p.m. for the purpose of discussing personnel, consult with legal counsel, and other matters in accordance to SDCL 1-25-2. Motion carried.

Mayor Nolan declared out of executive session at 7:22 p.m.

23.91 Motion by Harms, seconded by Kuchta to hire a Street Superintendent/Planning & Zoning Administrator with a starting hourly wage of \$25.00 and a \$0.25 increase after six months. Motion carried.

The council discussed and reviewed proposed budgets for 2024.

Be it further ordained by the City Council of the City of Parker, South Dakota:

Section 2: That a summary by funds of the appropriate amounts be attached to said ordinance FY 2024 and that said summary be made a part of said ordinance.

Section 3: That there is hereby levied upon all taxable property within the City of Parker for the purpose of providing funds to meet the expenses and liabilities of said City, as herein set forth for the fiscal year 2024, a tax sufficient to raise the following amounts, which as received by the City Finance Officer, shall be credited to the following funds to-wit:

For General Fund.....	\$229,531.00
Total Tax Levy.....	\$229,531.00

Section 4: The City Finance Officer is hereby authorized and directed to certify said tax levy to the County Auditor of Turner County, State of South Dakota, to the end that the same may be spread an assessed as provided by law:

First Reading:	September 11, 2023
Second Reading:	September 25, 2023
Passed and Adopted:	September 25, 2023
Published:	October 5, 2023

Derek Nolan, Mayor

Adam Jans, Finance Officer

23.92 Motion by Kuchta, seconded by JBuller to approve the FY 2024 Budgets as presented, and to approve ordinance FY 24.01 as presented and to certify said General Fund Levy to the Turner County Auditor. FY 2024 Budget Ordinance and Attachments included. Motion carried.

GENERAL FUND EXPENDITURES

410		General Government	
	411.5	Contingency	\$0.00
	412	Executive	\$36,277.00
	413	Elections	\$0.00
	414	Financial Administration	\$222,893.00
	419	Government Buildings	\$13,643.00
Total General Government			\$272,813.00
420		Public Safety	
	421	Police	\$106,940.00
	422	Fire	\$62,977.00
Total Public Safety			\$169,917.00
430		Public Works	
	431	Highways & Streets	\$301,469.00
	432	Sanitation	\$139,703.00
Total Public Works			\$441,172.00
440		Health & Welfare	
	441	Mosquito Control	\$2,000.00
	446	Ambulance	\$60,177.00
Total Health & Welfare			\$62,177.00
450		Culture & Recreation	
	451	Recreation	\$107,764.00
	452	Parks	\$109,444.00
	455	Library	\$110,007.00
	456	Community Building	\$27,507.00
Total Culture & Recreation			\$354,722.00
465		Conservation & Development	
	465	Economic Development	\$19,766.00
Total Conservation & Development			\$19,766.00
470		Debt Service	\$0.00
Total 2023 Appropriations			\$1,320,567.00

GENERAL FUND-REVENUE

310	Taxes	\$781,681.00
320	Licenses & Permits	\$10,000.00
330	Intergovernmental Revenue	\$73,300.00
340	Charges for Goods & Services	\$104,000.00
350	Fines & Forfeitures	\$1,500.00
360	Miscellaneous Revenue	\$177,121.00
390	Other sources	\$172,965.00

Total Means of Finance **\$1,320,567.00**

PROPRIETARY FUNDS

	WATER	ELECTRIC	WASTEWATER
Beginning Retained Earnings	\$0.00	\$0.00	\$0.00
Estimated Revenue	\$5,014,500.00	\$1,313,080.00	\$4,713,825.00
Total Available	\$5,014,500.00	\$1,313,080.00	\$4,713,825.00
Less Appropriations (Expenses)	\$4,841,472.00	\$1,143,647.00	\$4,626,080.00
Estimated Surplus	\$173,028.00	\$169,433.00	\$87,745.00
Less Estimated Surplus Retained	\$98,028.00	\$71,468.00	\$87,745.00
Transferred to Governmental Funds	\$75,000.00	\$97,965.00	\$0.00

23.93 Motion by Kuchta, seconded by Harms to adjourn at 8:25 p.m. Motion carried.

Derek Nolan, Mayor

Adam Jans, Finance Officer